

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: CLERMONT

The City Council will conduct a public hearing on the proposed Budget at: 505 Larrabee Street Room #4 Meeting Date: 4/20/2026 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.29523

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 423-7295

City Clerk/Finance Officer's NAME
Jenean Niedert

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	312,135	287,703	279,209
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	312,135	287,703	279,209
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	65,347	61,352	68,915
Licenses & Permits	7	1,675	1,675	1,425
Use of Money and Property	8	9,365	7,315	19,649
Intergovernmental	9	128,008	238,925	431,808
Charges for Fees & Service	10	353,080	363,880	349,010
Special Assessments	11	0	0	0
Miscellaneous	12	25,675	28,925	37,799
Other Financing Sources	13	0	0	0
Transfers In	14	185,555	272,797	165,761
Total Revenues and Other Sources	15	1,080,840	1,262,572	1,353,576
Expenditures & Other Financing Uses				
Public Safety	16	60,000	92,207	36,471
Public Works	17	152,820	138,226	100,547
Health and Social Services	18	686	686	668
Culture and Recreation	19	107,055	111,955	90,701
Community and Economic Development	20	1,000	1,000	1,000
General Government	21	229,835	230,088	189,166
Debt Service	22	66,793	72,288	75,903
Capital Projects	23	9,500	232,500	315,014
Total Government Activities Expenditures	24	627,689	878,950	809,470
Business Type / Enterprises	25	309,630	302,786	246,458
Total ALL Expenditures	26	937,319	1,181,736	1,055,928
Transfers Out	27	185,555	272,797	165,761
Total ALL Expenditures/Transfers Out	28	1,122,874	1,454,533	1,221,689
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-42,034	-191,961	131,887
Beginning Fund Balance July 1	30	1,113,847	1,305,808	1,173,921
Ending Fund Balance June 30	31	1,071,813	1,113,847	1,305,808

