

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: CLERMONT

The City Council will conduct a public hearing on the proposed Budget at: 505 Larrabee Street Room #4 Clermont, IA 52135 Meeting Date: 4/21/2025
Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.26296

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 423-7295

City Clerk/Finance Officer's NAME
Jenean Niedert

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	287,703	279,900	258,896
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	287,703	279,900	258,896
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	61,352	56,377	65,327
Licenses & Permits	7	1,675	1,675	2,027
Use of Money and Property	8	5,315	5,515	9,834
Intergovernmental	9	238,925	248,025	133,749
Charges for Fees & Service	10	363,880	371,880	302,299
Special Assessments	11	0	0	0
Miscellaneous	12	28,925	38,925	42,299
Other Financing Sources	13	0	0	0
Transfers In	14	229,797	170,506	854,872
Total Revenues and Other Sources	15	1,217,572	1,172,803	1,669,303
Expenditures & Other Financing Uses				
Public Safety	16	68,350	68,350	40,865
Public Works	17	138,226	140,606	96,978
Health and Social Services	18	686	1,686	1,668
Culture and Recreation	19	111,955	113,245	83,608
Community and Economic Development	20	1,000	1,000	0
General Government	21	230,088	218,100	176,432
Debt Service	22	72,288	76,106	83,319
Capital Projects	23	189,500	144,500	19,882
Total Government Activities Expenditures	24	812,093	763,593	502,752
Business Type / Enterprises	25	302,786	278,648	195,576
Total ALL Expenditures	26	1,114,879	1,042,241	698,328
Transfers Out	27	229,797	170,506	854,872
Total ALL Expenditures/Transfers Out	28	1,344,676	1,212,747	1,553,200
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-127,104	-39,944	116,103
Beginning Fund Balance July 1	30	1,133,977	1,173,921	1,057,818
Ending Fund Balance June 30	31	1,006,873	1,133,977	1,173,921