

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: CLERMONT

The City Council will conduct a public hearing on the proposed Budget at: 505 Larrabee Street Room #4 Meeting Date: 4/22/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.07290

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number  
(563) 423-7295

City Clerk/Finance Officer's NAME  
Jenean Niedert

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	279,900	258,927	274,862
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	279,900	258,927	274,862
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	56,377	55,613	64,259
Licenses & Permits	7	1,675	1,675	1,265
Use of Money and Property	8	5,515	4,731	6,090
Intergovernmental	9	248,025	106,795	214,770
Charges for Fees & Service	10	371,880	334,852	246,795
Special Assessments	11	0	0	0
Miscellaneous	12	38,925	29,100	40,484
Other Financing Sources	13	0	0	0
Transfers In	14	170,506	849,224	342,848
<b>Total Revenues and Other Sources</b>	15	1,172,803	1,640,917	1,191,373
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	68,350	65,350	50,900
Public Works	17	140,606	128,833	98,454
Health and Social Services	18	1,686	1,686	1,668
Culture and Recreation	19	113,245	107,670	84,025
Community and Economic Development	20	1,000	1,000	0
General Government	21	218,100	191,126	160,155
Debt Service	22	76,106	76,406	113,204
Capital Projects	23	144,500	14,684	744,667
<b>Total Government Activities Expenditures</b>	24	763,593	586,755	1,253,073
Business Type / Enterprises	25	278,648	262,256	197,182
<b>Total ALL Expenditures</b>	26	1,042,241	849,011	1,450,255
Transfers Out	27	170,506	849,224	342,848
Total ALL Expenditures/Transfers Out	28	1,212,747	1,698,235	1,793,103
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-39,944	-57,318	-601,730
Beginning Fund Balance July 1	30	1,000,500	1,057,818	1,659,548
<b>Ending Fund Balance June 30</b>	31	960,556	1,000,500	1,057,818

