

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: CLERMONT

The City Council will conduct a public hearing on the proposed Budget at: 505 Larrabee Street Room #4 Meeting Date: 3/6/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.34433

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(563) 423-7295

City Clerk/Finance Officer's NAME
Jenean Niedert

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	261,366	275,782	280,447
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	261,366	275,782	280,447
Delinquent Property Taxes	4	0	0	274
TIF Revenues	5	0	0	0
Other City Taxes	6	55,561	55,767	69,164
Licenses & Permits	7	1,675	1,675	1,330
Use of Money and Property	8	3,681	3,574	4,173
Intergovernmental	9	99,725	188,386	167,322
Charges for Fees & Service	10	334,102	328,452	308,853
Special Assessments	11	0	0	0
Miscellaneous	12	24,825	50,175	12,887
Other Financing Sources	13	0	0	0
Transfers In	14	168,946	1,097,950	212,515
Total Revenues and Other Sources	15	949,881	2,001,761	1,056,965
Expenditures & Other Financing Uses				
Public Safety	16	65,350	65,350	34,951
Public Works	17	123,923	122,472	95,693
Health and Social Services	18	1,686	1,686	1,732
Culture and Recreation	19	96,495	93,410	78,946
Community and Economic Development	20	1,000	1,000	0
General Government	21	184,126	161,550	145,966
Debt Service	22	76,406	101,320	148,323
Capital Projects	23	0	926,030	181,870
Total Government Activities Expenditures	24	548,986	1,472,818	687,481
Business Type / Enterprises	25	262,256	241,400	182,219
Total ALL Expenditures	26	811,242	1,714,218	869,700
Transfers Out	27	168,946	1,097,950	212,515
Total ALL Expenditures/Transfers Out	28	980,188	2,812,168	1,082,215
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-30,307	-810,407	-25,250
Beginning Fund Balance July 1	30	849,141	1,659,548	1,684,798
Ending Fund Balance June 30	31	818,834	849,141	1,659,548